

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2017/2018



County: Sarasota
Contact: Peter Ramsden
E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Reason Code	Actions to Improve										
CGE CQ1-18	RPE 12/31/16																																										
	C = Cumulative Collections	\$	18,210.89	\$	35,875.05	\$	52,844.38	\$	63,354.75	\$	78,476.91																																
	A = Amount Assessed	\$	692,761.61	\$	689,286.61	\$	685,048.92	\$	678,361.92	\$	675,822.44																																
	CR = Collection Rate		2.63%		5.20%		7.71%		9.34%		11.61%																																
CGE CQ2-18	RPE 03/31/17																																										
	C = Cumulative Collections	\$	20,006.92	\$	35,116.84	\$	44,557.57	\$	60,689.03																																		
	A = Amount Assessed	\$	860,877.25	\$	860,072.25	\$	859,256.98	\$	856,368.98																																		
	CR = Collection Rate		2.32%		4.08%		5.19%		7.09%		100.00%																																
CGE CQ3-18	RPE 06/30/17																																										
	C = Cumulative Collections	\$	21,071.43	\$	38,539.25	\$	50,590.07																																				
	A = Amount Assessed	\$	1,141,817.82	\$	1,142,370.32	\$	1,141,341.32																																				
	CR = Collection Rate		1.85%		3.37%		4.43%		100.00%		100.00%																																
CGE CQ4-18	RPE 09/30/17																																										
	C = Cumulative Collections	\$	19,982.96	\$	28,862.73																																						
	A = Amount Assessed	\$	852,228.11	\$	852,222.11																																						
	CR = Collection Rate		2.34%		3.39%		100.00%		100.00%		100.00%																																
CGE CQ1-19	RPE 12/31/17																																										
	C = Cumulative Collections	\$	19,840.33																																								
	A = Amount Assessed	\$	1,369,334.91																																								
	CR = Collection Rate		1.45%		100.00%		100.00%		100.00%		100.00%																																
CGE CQ2-19	RPE 03/31/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate																																										
CGE CQ3-19	RPE 06/30/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate																																										
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	A = Amount Assessed																																										
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Business Rules
Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the 5th quarter Collection Rate is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Current Action to Improve" in the green area ONLY.
 - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

County: Sarasota
Contact: Peter Ramsden
E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

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Created 01/9/18

Court/Case Type: Drug Trafficking

Note: The Collection and Amount Assessed are subsets of the entire dollars posted in the Circuit Criminal Court Division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.

No Corrective Action Plan Needed as this is a subset of the Circuit Criminal performance measure.

		10/01/16 - 12/31/16					1/01/17 - 03/31/17					4/01/17 - 06/30/17					7/01/17 - 09/30/17					10/01/17 - 12/31/17					1/01/18 - 03/31/18					4/01/18 - 06/30/18					7/01/18 - 09/30/18					Adjusted Circuit Criminal Rate	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5													
CGE CQ1-18	RPE 12/31/16																															Collection		\$	78,446.91								
	C = Cumulative Collections	\$	30.00	\$	30.00	\$	30.00	\$	30.00	\$	30.00																					Assessment	\$	542,121.44									
	A = Amount Assessed	\$	133,801.00	\$	133,751.00	\$	133,701.00	\$	133,701.00	\$	133,701.00																					Adj. Circuit Criminal Rate	14.47%										
CGE CQ2-18	RPE 03/31/17																															Collection		\$	60,669.03								
	C = Cumulative Collections	\$	20.00	\$	20.00	\$	20.00	\$	20.00	\$	20.00																					Assessment	\$	541,376.98									
	A = Amount Assessed	\$	315,192.00	\$	315,092.00	\$	315,092.00	\$	314,992.00																							Adj. Circuit Criminal Rate	11.21%										
CGE CQ3-18	RPE 06/30/17																															Collection		\$	50,560.07								
	C = Cumulative Collections	\$	30.00	\$	30.00	\$	30.00																									Assessment	\$	557,936.32									
	A = Amount Assessed	\$	583,805.00	\$	583,655.00	\$	583,405.00																									Adj. Circuit Criminal Rate	9.06%										
CGE CQ4-18	RPE 09/30/17																															Collection		\$	28,842.73								
	C = Cumulative Collections	\$	20.00	\$	20.00																											Assessment	\$	506,914.11									
	A = Amount Assessed	\$	345,508.00	\$	345,308.00																											Adj. Circuit Criminal Rate	5.69%										
CGE CQ1-19	RPE 12/31/17																															Collection		\$	57.00								
	C = Cumulative Collections	\$	57.00																													Assessment	\$	738,912.00									
	A = Amount Assessed	\$	738,912.00																													Adj. Circuit Criminal Rate	100.00%										
CGE CQ2-19	RPE 03/31/18																															Collection											
	C = Cumulative Collections																															Assessment											
	A = Amount Assessed																															Adj. Circuit Criminal Rate	100.00%										
CGE CQ3-19	RPE 06/30/18																															Collection											
	C = Cumulative Collections																															Assessment											
	A = Amount Assessed																															Adj. Circuit Criminal Rate	100.00%										
CGE CQ4-19	RPE 09/30/18																															Collection											
	C = Cumulative Collections																															Assessment											
	A = Amount Assessed																															Adj. Circuit Criminal Rate	100.00%										

Business Rules
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Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the 5th quarter Collection Rate is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Current Action to Improve" in the green area ONLY.
 - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2017/2018



County: Sarasota
Contact: Peter Ramsden
E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: County Criminal

Performance Measure Standard: 40%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Reason Code	Actions to Improve										
CGE CQ1-18	RPE 12/31/16																															Internal	and enhanced efforts of collection agencies ex										
	C = Cumulative Collections	\$	49,342.41	\$	78,272.24	\$	92,159.12	\$	105,500.29	\$	110,923.77																																
	A = Amount Assessed	\$	386,000.75	\$	383,171.75	\$	380,753.75	\$	378,236.15	\$	377,531.15																																
	CR = Collection Rate		12.78%		20.43%		24.20%		27.89%		29.38%																																
CGE CQ2-18	RPE 03/31/17																																										
	C = Cumulative Collections	\$	59,880.11	\$	93,211.41	\$	105,765.42	\$	116,810.70																																		
	A = Amount Assessed	\$	380,300.25	\$	380,181.25	\$	379,693.25	\$	376,745.25																																		
	CR = Collection Rate		15.75%		24.52%		27.86%		31.01%		100.00%																																
CGE CQ3-18	RPE 06/30/17																																										
	C = Cumulative Collections	\$	87,207.35	\$	115,718.87	\$	135,435.05																																				
	A = Amount Assessed	\$	457,052.50	\$	455,726.75	\$	454,640.75																																				
	CR = Collection Rate		19.08%		25.39%		29.79%		100.00%		100.00%																																
CGE CQ4-18	RPE 09/30/17																																										
	C = Cumulative Collections	\$	42,212.33	\$	77,516.29																																						
	A = Amount Assessed	\$	387,713.85	\$	387,260.35																																						
	CR = Collection Rate		10.89%		20.02%		100.00%		100.00%		100.00%																																
CGE CQ1-19	RPE 12/31/17																																										
	C = Cumulative Collections	\$	57,067.23																																								
	A = Amount Assessed	\$	438,976.92																																								
	CR = Collection Rate		13.00%		100.00%		100.00%		100.00%		100.00%																																
CGE CQ2-19	RPE 03/31/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate		100.00%		100.00%		100.00%																																				
CGE CQ3-19	RPE 06/30/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate		100.00%		100.00%																																						
CGE CQ4-19	RPE 09/30/18																																										
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Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2017/2018



County: Sarasota
Contact: Peter Ramsden
E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

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External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Reason Code	Actions to Improve										
CGE CQ1-18	RPE 12/31/16																																										
	C = Cumulative Collections	\$ 1,694.50	\$ 3,074.00	\$ 4,292.00	\$ 4,988.00	\$ 5,341.00																																					
	A = Amount Assessed	\$ 18,545.00	\$ 18,595.00	\$ 18,595.00	\$ 18,595.00	\$ 18,595.00																																					
	CR = Collection Rate	9.14%	16.53%	23.08%	26.82%	28.72%																																					
CGE CQ2-18	RPE 03/31/17																																										
	C = Cumulative Collections	\$ 1,457.00	\$ 3,505.00	\$ 3,945.00	\$ 4,424.00																																						
	A = Amount Assessed	\$ 8,647.00	\$ 8,547.00	\$ 8,021.00	\$ 7,694.00																																						
	CR = Collection Rate	16.85%	41.01%	49.18%	57.50%	100.00%																																					
CGE CQ3-18	RPE 06/30/17																																										
	C = Cumulative Collections	\$ 1,545.50	\$ 3,657.50	\$ 4,407.50																																							
	A = Amount Assessed	\$ 10,232.50	\$ 10,182.50	\$ 10,132.50																																							
	CR = Collection Rate	15.10%	35.92%	43.50%	100.00%	100.00%																																					
CGE CQ4-18	RPE 09/30/17																																										
	C = Cumulative Collections	\$ 2,924.50	\$ 4,423.75																																								
	A = Amount Assessed	\$ 11,805.50	\$ 11,505.50																																								
	CR = Collection Rate	24.77%	38.45%	100.00%	100.00%	100.00%																																					
CGE CQ1-19	RPE 12/31/17																																										
	C = Cumulative Collections	\$ 1,167.50																																									
	A = Amount Assessed	\$ 8,657.00																																									
	CR = Collection Rate	13.49%	100.00%	100.00%	100.00%																																						
CGE CQ2-19	RPE 03/31/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate		100.00%	100.00%	100.00%																																						
CGE CQ3-19	RPE 06/30/18																																										
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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report

County Fiscal Year 2017/2018



County: Sarasota
 Contact: Peter Ramsden
 E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

CCOC Form Version 1
 Created 01/9/18

Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

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		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Reason Code	Actions to Improve										
CGE CQ1-18	RPE 12/31/16																																										
	C = Cumulative Collections	\$	122,187.81	\$	191,199.97	\$	236,525.84	\$	259,478.48	\$	271,595.08																																
	A = Amount Assessed	\$	450,918.85	\$	447,204.10	\$	445,823.10	\$	443,940.10	\$	440,217.10																																
	CR = Collection Rate		27.10%		42.75%		53.05%		58.45%		61.70%																																
CGE CQ2-18	RPE 03/31/17																																										
	C = Cumulative Collections	\$	137,086.86	\$	191,081.33	\$	235,863.26	\$	264,724.37																																		
	A = Amount Assessed	\$	452,175.05	\$	450,992.05	\$	447,876.05	\$	446,376.19																																		
	CR = Collection Rate		30.32%		42.37%		52.66%		59.31%		100.00%																																
CGE CQ3-18	RPE 06/30/17																																										
	C = Cumulative Collections	\$	140,289.00	\$	196,966.39	\$	236,680.03																																				
	A = Amount Assessed	\$	455,250.75	\$	454,062.50	\$	451,623.50																																				
	CR = Collection Rate		30.82%		43.38%		52.41%		100.00%		100.00%																																
CGE CQ4-18	RPE 09/30/17																																										
	C = Cumulative Collections	\$	114,043.48	\$	169,437.37																																						
	A = Amount Assessed	\$	369,172.00	\$	368,947.00																																						
	CR = Collection Rate		30.89%		45.92%		100.00%		100.00%		100.00%																																
CGE CQ1-19	RPE 12/31/17																																										
	C = Cumulative Collections	\$	129,952.50																																								
	A = Amount Assessed	\$	460,967.25																																								
	CR = Collection Rate		28.19%		100.00%		100.00%		100.00%		100.00%																																
CGE CQ2-19	RPE 03/31/18																																										
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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report

County Fiscal Year 2017/2018



County: Sarasota
 Contact: Peter Ramsden
 E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

CCOC Form Version 1
 Created 01/9/18

Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
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		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Reason Code	Actions to Improve										
CGE CQ1-18	RPE 12/31/16																																										
	C = Cumulative Collections	\$ 594,496.42	\$ 604,010.92	\$ 604,527.92	\$ 604,630.42	\$ 605,522.37																																					
	A = Amount Assessed	\$ 617,761.87	\$ 608,904.87	\$ 608,110.87	\$ 607,728.37	\$ 606,414.87																																					
	CR = Collection Rate	96.23%	99.20%	99.41%	99.49%	99.85%																																					
CGE CQ2-18	RPE 03/31/17																																										
	C = Cumulative Collections	\$ 648,740.02	\$ 654,269.02	\$ 655,580.02	\$ 655,595.02																																						
	A = Amount Assessed	\$ 665,556.53	\$ 657,895.03	\$ 657,895.03	\$ 657,695.03																																						
	CR = Collection Rate	97.47%	99.45%	99.65%	99.68%	100.00%																																					
CGE CQ3-18	RPE 06/30/17																																										
	C = Cumulative Collections	\$ 666,485.85	\$ 679,198.07	\$ 678,823.07																																							
	A = Amount Assessed	\$ 693,050.85	\$ 688,604.07	\$ 687,809.07																																							
	CR = Collection Rate	96.17%	98.63%	98.69%	100.00%	100.00%																																					
CGE CQ4-18	RPE 09/30/17																																										
	C = Cumulative Collections	\$ 656,407.11	\$ 680,088.11																																								
	A = Amount Assessed	\$ 686,248.61	\$ 684,891.61																																								
	CR = Collection Rate	95.65%	99.30%	100.00%	100.00%	100.00%																																					
CGE CQ1-19	RPE 12/31/17																																										
	C = Cumulative Collections	\$ 364,583.61																																									
	A = Amount Assessed	\$ 384,043.11																																									
	CR = Collection Rate	94.93%	100.00%	100.00%	100.00%																																						
CGE CQ2-19	RPE 03/31/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%	100.00%	100.00%																																							
CGE CQ3-19	RPE 06/30/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%	100.00%																																								
CGE CQ4-19	RPE 09/30/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%																																									

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the 5th quarter Collection Rate is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Current Action to Improve" in the green area ONLY.
 - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report

County Fiscal Year 2017/2018



County: Sarasota
 Contact: Peter Ramsden
 E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

CCOC Form Version 1
 Created 01/9/18

Court/Case Type: County Civil

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Reason Code	Actions to Improve										
CGE CQ1-18	RPE 12/31/16	C = Cumulative Collections		\$ 402,084.44	\$ 401,529.44	\$ 401,829.44	\$ 401,829.44	\$ 401,859.44																																			
	A = Amount Assessed	\$ 406,100.44	\$ 404,930.44	\$ 403,355.44	\$ 403,355.44	\$ 403,305.44																																					
	CR = Collection Rate	99.01%	99.16%	99.62%	99.62%	99.64%																																					
CGE CQ2-18	RPE 03/31/17	C = Cumulative Collections		\$ 421,112.67	\$ 420,832.67	\$ 420,887.67	\$ 421,837.67																																				
	A = Amount Assessed	\$ 424,741.91	\$ 422,081.91	\$ 422,111.91	\$ 422,110.91																																						
	CR = Collection Rate	99.15%	99.70%	99.71%	99.94%	100.00%																																					
CGE CQ3-18	RPE 06/30/17	C = Cumulative Collections		\$ 419,659.71	\$ 420,419.71	\$ 420,419.71																																					
	A = Amount Assessed	\$ 422,942.21	\$ 421,707.21	\$ 421,352.21																																							
	CR = Collection Rate	99.22%	99.69%	99.78%	100.00%	100.00%																																					
CGE CQ4-18	RPE 09/30/17	C = Cumulative Collections		\$ 360,637.24	\$ 360,467.24																																						
	A = Amount Assessed	\$ 362,317.24	\$ 361,422.24																																								
	CR = Collection Rate	99.54%	99.74%	100.00%	100.00%	100.00%																																					
CGE CQ1-19	RPE 12/31/17	C = Cumulative Collections		\$ 417,369.17																																							
	A = Amount Assessed	\$ 419,885.13																																									
	CR = Collection Rate	99.40%	100.00%	100.00%	100.00%																																						
CGE CQ2-19	RPE 03/31/18	C = Cumulative Collections																																									
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%	100.00%	100.00%																																							
CGE CQ3-19	RPE 06/30/18	C = Cumulative Collections																																									
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%	100.00%																																								
CGE CQ4-19	RPE 09/30/18	C = Cumulative Collections																																									
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%																																									

Business Rules

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 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report

County Fiscal Year 2017/2018



County: Sarasota
 Contact: Peter Ramsden
 E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

CCOC Form Version 1
 Created 01/9/18

Court/Case Type: Probate

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Reason Code	Actions to Improve										
CGE CQ1-18	RPE 12/31/16																																										
	C = Cumulative Collections	\$	212,062.79	\$	212,878.79	\$	213,109.79	\$	213,109.79	\$	213,109.79																																
	A = Amount Assessed	\$	216,717.79	\$	213,274.79	\$	213,274.79	\$	213,274.79	\$	213,274.79																																
	CR = Collection Rate		97.85%		99.81%		99.92%		99.92%		99.92%																																
CGE CQ2-18	RPE 03/31/17																																										
	C = Cumulative Collections	\$	229,632.35	\$	230,137.35	\$	230,768.35	\$	230,768.35	\$	230,768.35																																
	A = Amount Assessed	\$	231,748.35	\$	230,768.35	\$	230,768.35	\$	230,768.35	\$	230,768.35																																
	CR = Collection Rate		99.09%		99.73%		100.00%		100.00%		100.00%																																
CGE CQ3-18	RPE 06/30/17																																										
	C = Cumulative Collections	\$	236,377.47	\$	236,927.47	\$	237,723.47	\$	237,723.47																																		
	A = Amount Assessed	\$	242,662.47	\$	238,519.47	\$	237,723.47																																				
	CR = Collection Rate		97.41%		99.33%		100.00%		100.00%		100.00%																																
CGE CQ4-18	RPE 09/30/17																																										
	C = Cumulative Collections	\$	206,165.00	\$	207,295.00																																						
	A = Amount Assessed	\$	211,255.00	\$	208,792.00																																						
	CR = Collection Rate		97.59%		99.28%		100.00%		100.00%		100.00%																																
CGE CQ1-19	RPE 12/31/17																																										
	C = Cumulative Collections	\$	213,047.38																																								
	A = Amount Assessed	\$	223,825.38																																								
	CR = Collection Rate		95.18%		100.00%		100.00%		100.00%		100.00%																																
CGE CQ2-19	RPE 03/31/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate																																										
CGE CQ3-19	RPE 06/30/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate																																										
CGE CQ4-19	RPE 09/30/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate																																										

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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Clerk of Court Quarterly Collections Performance Measure Report
County Fiscal Year 2017/2018



County: Sarasota
Contact: Peter Ramsden
E-Mail Address: pramsden@scgov.net

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5		Reason Code	Actions to Improve										
CGE CQ1-18	RPE 12/31/16																															Internal	day period to prompt action to pe										
	C = Cumulative Collections	\$	894,597.71	\$	1,397,868.58	\$	1,475,340.50	\$	1,507,988.35	\$	1,527,862.39																																
	A = Amount Assessed	\$	1,895,475.10	\$	1,791,309.44	\$	1,779,632.66	\$	1,775,916.56	\$	1,773,464.42																																
	CR = Collection Rate	47.20%		78.04%		82.90%		84.91%		86.15%																																	
CGE CQ2-18	RPE 03/31/17																																										
	C = Cumulative Collections	\$	1,035,954.53	\$	1,529,388.97	\$	1,609,879.23	\$	1,652,568.90																																		
	A = Amount Assessed	\$	2,042,602.41	\$	1,934,616.52	\$	1,924,633.38	\$	1,919,913.88																																		
	CR = Collection Rate	50.72%		79.05%		83.65%		86.08%		100.00%																																	
CGE CQ3-18	RPE 06/30/17																																										
	C = Cumulative Collections	\$	932,228.97	\$	1,410,979.88	\$	1,503,021.40																																				
	A = Amount Assessed	\$	1,959,957.89	\$	1,848,878.40	\$	1,836,447.20																																				
	CR = Collection Rate	47.56%		76.32%		81.84%		100.00%		100.00%																																	
CGE CQ4-18	RPE 09/30/17																																										
	C = Cumulative Collections	\$	980,635.68	\$	1,466,866.54																																						
	A = Amount Assessed	\$	2,054,071.39	\$	1,951,967.44																																						
	CR = Collection Rate	47.74%		75.15%		100.00%		100.00%		100.00%																																	
CGE CQ1-19	RPE 12/31/17																																										
	C = Cumulative Collections	\$	880,403.73																																								
	A = Amount Assessed	\$	1,930,788.80																																								
	CR = Collection Rate	45.60%		100.00%		100.00%		100.00%		100.00%																																	
CGE CQ2-19	RPE 03/31/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%		100.00%		100.00%																																					
CGE CQ3-19	RPE 06/30/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%		100.00%																																							
CGE CQ4-19	RPE 09/30/18																																										
	C = Cumulative Collections																																										
	A = Amount Assessed																																										
	CR = Collection Rate	100.00%																																									

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