



# Summary Appropriations by Fund and Account

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Sarasota Clerk of the Circuit Court and County Comptroller

FY2026

**001 General Fund**

**51 Personnel Services**

500110 Salaries-executive	63,469
500120 Salaries And Wages	6,317,989
500140 Overtime	5,466
500210 Fica Taxes	450,500
500220 Retirement-state	1,091,813
500231 Health Insurance	1,106,499
500232 Life Insurance	17,843
500233 Dental Insurance	35,548
500234 Disability Insurance	6,350
500240 Worker's Compensation Insurance	15,306

<b>51 Personnel Services</b>	<b>9,110,783</b>
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**53 Operating Expenditures**

500310 Professional Services	273,588
500315 Computer Software & Consultant	648,346
500340 Contractual Services	476,696
500341 Temporary Services	158,120
500400 Travel & Per Diem	113,810
500402 Recognition & Special Events	19,750
500410 Communication	43,000
500420 Transportation Frght & Postage	51,750
500440 Rental And Lease	105,649
500450 Insurance And Bonding	1,190
500463 Repair And Maintenance Office	14,340
500465 Repair & Maintenance Contracts	897,471
500470 Printing And Binding	56,230
500480 Promotional Activities	45,700
500490 Oth Curr Charges & Obligations	11,696
500499 Cash Shortage and Overage	48
500510 Office Supplies	44,800
500511 Office Equipment Under \$5000	69,495
500512 Attractive Equipment Items	12,500
500520 Operating Supplies	3,672
500541 Books Publications & Membership	35,994
500550 Training & Education	97,757

<b>53 Operating Expenditures</b>	<b>3,181,602</b>
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<b>001 General Fund</b>	<b>12,292,385</b>
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**\* Does not include County Internal Service Charges**

**101 Public Records Trust Fund**

**53 Operating Expenditures**

500340 Contractual Services	450,300
<b>53 Operating Expenditures</b>	<b>450,300</b>

**90 Reserves**

500996 Reserve for Contingencies	0
<b>90 Reserves</b>	<b>0</b>

<b>101 Public Records Trust Fund</b>	<b>450,300</b>
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**102 Recording/Tax Deeds/Other Non-Ct**

**51 Personnel Services**

500110 Salaries Executive	61,602
500120 Salaries And Wages	2,308,784
500140 Overtime	1,715
500210 Fica Taxes	169,197
500220 Retirement-state	433,571
500231 Health Insurance	485,385
500232 Life Insurance	6,637
500233 Dental Insurance	15,609
500234 Disability Insurance	2,326
500240 Worker's Compensation Insurance	5,761
<b>51 Personnel Services</b>	<b>3,490,587</b>

**53 Operating Expenditures**

500310 Professional Services	28,881
500315 Computer Software & Consultant	11,546
500340 Contractual Services	62,320
500400 Travel & Per Diem	34,125
500402 Recognition & Special Events	750
500420 Transportation Frght & Postage	131,030
500440 Rental And Lease	18,947
500450 Insurance And Bonding	1,155
500463 Repair And Maintenance Office	5,970
500465 Repair & Maintenance Contracts	43,552
500470 Printing And Binding	13,798
500480 Promotional Activities	19,650
500490 Oth Curr Charges & Obligations	1,080
500499 Cash Shortage And Overage	50
500510 Office Supplies	21,700
500511 Office Equipment Under \$5000	29,696
500512 Attractive Equipment Items	6,500
500520 Operating Supplies	2,869
500541 Books Publications & Membership	9,474
500550 Training & Education	29,925
<b>53 Operating Expenditures</b>	<b>473,018</b>

<b>102 Recording/Tax Deeds/Others</b>	<b>3,963,605</b>
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**103 Court Fines and Fees**

**51 Personnel Services**

500110 Salaries Executive	61,602
500120 Salaries And Wages	6,034,020
500140 Overtime	148,692
500210 Fica Taxes	451,220
500220 Retirement State	997,938
500231 Health Insurance	1,489,293
500232 Life Insurance	16,831
500233 Dental Insurance	48,055
500234 Disability Insurance	5,965
500240 Worker's Compensation Insurance	14,496
<b>51 Personnel Services</b>	<b><u>9,268,112</u></b>

**53 Operating Expenditures**

500310 Professional Services	28,281
500315 Computer Software & Consultant	224
500340 Contractual Services	59,268
500341 Temporary Services	38,000
500400 Travel & Per Diem	42,120
500420 Transportation Frght & Postage	40,695
500450 Insurance And Bonding	1,155
500463 Repair And Maintenance Office	3,490
500465 Repair & Maintenance Contracts	3,081
500470 Printing And Binding	47,977
500480 Promotional Activities	73,650
500490 Oth Curr Charges & Obligations	3,024
500499 Cash Shortage And Overage	312
500510 Office Supplies	24,600
500511 Office Equipment Under \$5000	9,740
500520 Operating Supplies	12,529
500541 Books Publications & Membership	11,767
500550 Training & Education	31,281
<b>53 Operating Expenditures</b>	<b><u>431,194</u></b>

**90 Reserves**

500996 Reserve for Contingencies	1,767
<b>90 Reserves</b>	<b><u>1,767</u></b>

<b>103 Court Fines And Fees</b>	<b><u>9,701,073</u></b>
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**104 Court IT**

**51 Personnel Services**

500120 Salaries And Wages	675,898
500210 Fica Taxes	48,558
500220 Retirement-state	107,812
500231 Health Insurance	107,305
500232 Life Insurance	1,891
500233 Dental Insurance	3,452
500234 Disability Insurance	676
500240 Worker's Compensation Insurance	926
<b>51 Personnel Services</b>	<b><u>946,518</u></b>

**53 Operating Expenditures**

500315 Computer Software & Consultant	95,084
500340 Contractual Services	16,700
500400 Travel & Per Diem	11,965
500420 Transportation Frght & Postage	620
500440 Rental And Lease	53,010
500463 Repair And Maintenance Office	26,040
500465 Repair & Maintenance Contracts	308,580
500510 Office Supplies	4,800
500511 Office Equipment Under \$5000	137,409
500512 Attractive Equipment Items	31,000
500520 Operating Supplies	3,100
500541 Books Publications & Membership	1,570
500550 Training & Education	28,195
<b>53 Operating Expenditures</b>	<b><u>718,073</u></b>

**104 Court IT 1,664,591**

**107 Jury Management Fund**

**51 Personnel Services**

500120 Salaries And Wages	135,786
500140 Overtime	5,400
500210 Fica Taxes	10,388
500220 Retirement-state	19,049
500231 Health Insurance	33,199
500232 Life Insurance	379
500233 Dental Insurance	1,071
500234 Disability Insurance	136
500240 Worker's Compensation Insurance	339

**51 Personnel Services** 205,747

**53 Operating Expenditures**

500340 Contractual Services	145,000
500400 Travel And Per Diem	600
500465 Repair & Maintenance Contracts	125
500470 Printing And Binding	5,430
500494 Juror Compensation 40.24	170,000
500495 Juror Meals FS 40.26	2,898

**53 Operating Expenditures** 324,053

**107 Jury Mangement Fund** 529,800

**109 PRTF Court Operations and Tech**

**90 Reserves**

500996 Reserve for Contingencies

338,366

**90 Reserves Total** 338,366

**109 PRTF Court Operations and Tech** 338,366

**115 Investment Management Fund**

**90 Reserves**

500996 Reserve for Contingencies

42,499

**90 Reserves Total**

42,499

**115 Investment Management Fund**

42,499

**150 IV-D Child Support**

**51 Personnel Services**

500120 Salaries And Wages	98,720
500140 Overtime	2,137
500210 Fica Taxes	7,504
500220 Retirement-state	14,951
500231 Health Insurance	28,146
500232 Life Insurance	267
500233 Dental Insurance	924
500234 Disability Insurance	92
500240 Worker's Compensation Insurance	246
<b>51 Personnel Services</b>	<b>152,987</b>

**53 Operating Expenditures**

500340 Contractual Services	264
500400 Travel & Per Diem	680
500420 Transportation Frght & Postage	405
500463 Repair And Maintenance Office	60
500465 Repair & Maintenance Contracts	50
500470 Printing And Binding	165
500510 Office Supplies	1,800
500511 Office Equipment Under \$5000	260
500520 Operating Supplies	130
500541 Books Publications & Membership	78
500550 Training Education	30
<b>53 Operating Expenditures</b>	<b>3,922</b>

**90 Reserves**

500996 Reserve for Contingencies	65,444
<b>90 Reserves Total</b>	<b>65,444</b>

<b>150 IV-D Child Support</b>	<b>222,353</b>
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